



FORWARD PLAN

Period 28 September 2018 to 31 December 2018

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Development Programme Funding (5 sites)	Cabinet	9 Oct 2018	KEY	Natascha McIntyre Hall, Assistant Director, Regeneration, Strategic Developments	Part exempt	May contain some information that is commercially sensitive
Revenue Budget Monitoring 2018/19 (1st Quarter) to end June 2018	Cabinet Full Council (tbc)	9 Oct 2018 16 Oct 2018	KEY	Julian Pike, Deputy Head of Finance & S151 Officer	Open	
Safer Portsmouth Partnership (SPP) Plan	Cabinet Full Council (Article 4)	9 Oct 2018 16 Oct 2018	KEY	Lisa Wills, Strategy and Partnership Manager	Open	
Youth Offending Team (YOT) Strategic Plan	Cabinet Full Council (Article 4)	9 Oct 2018 16 Oct 2018	KEY	Bruce Marr, Head of Harm and Exploitation	Open	
Exceptional Housing Need Case	Cabinet Member for Housing	29 Oct 2018	KEY	Alison Cloutman	Fully exempt	This will contain personal information

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Income Generation Strategy 2018/19 to 2023/24	Cabinet Full Council	6 Nov 2018 13 Nov 2018	KEY	Chris Ward, Director of Finance & Information Service (S151 Officer)	Open	
Port Capital Funding - Passenger Access Structure	Cabinet Member for Planning, Regeneration & Economic Development Full Council	6 Nov 2018 13 Nov 2018	KEY	Mark Webb, Port Finance Manager	Part exempt	Appendix will be exempt due to commercial and financial sensitivity